

Automatic responses trigger below based on figures input, **DO NOT OVERWRITE THESE BOXES**

	2024/25 £	2025/26 £	Variance £	Variance %	Explanation Required?	
1 Balances Brought Forward	7,358	7,542				Explanation of % variance from PY opening balance not required - Balance brought forward agrees
2 Precept or Rates and Levies	3,210	10,155	6,945	216.36%	YES	Precept raised due to lack of EMR and rising staff hours/costs.
3 Total Other Receipts	1,238	255	-983	79.40%	YES	2024-25 had a Grant of £456 and an HMRC refund of £461.73.
4 Staff Costs	1,473	3,112	1,639	111.27%	YES	Hours for Clerk have risen from 1-2 to 5 to accommodate for highwe work load.
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO	
6 All Other Payments	2,791	3,124	333	11.93%	NO	
7 Balances Carried Forward	7,542	11,716				VARIANCE EXPLANATION NOT REQUIRED
8 Total Cash and Short Term Investments	7,542	11,686				VARIANCE EXPLANATION NOT REQUIRED
9 Total Fixed Assets plus Other Long Term Investments and Assets	14,061	14,061	0	0.00%	NO	
10 Total Borrowings	0	0	0	0.00%	NO	